

Annex 7 (Attribution to a flat)

Cross ref key	ITEM	MAIN BASIS OF ATTRIBUTION (A)	AMOUNT TO APPORTION	Andrewes House £	Type 21 £
1	Electricity (Common Parts and Lifts)	Actual	468,252	34,561	187
2	Lift Maintenance	Actual	326,164	43,111	233
3	Resident Housekeepers (Additional Pension)	E. wide lease %	276	20	0
4	Resident Engineers	E. wide lease %	431,853	30,823	166
5	Furniture & Fittings	Actual	10,986	0	0
6	Window Cleaning	Contract base	147,825	7,072	38
7	Cleaning Materials including refuse sacks	No of cleaners	22,538	2,569	14
8	Cleaning Equipment	No of cleaners	17,308	564	3
9	Estate Cleaners	No. cleaners	1,078,257	120,790	652
10	Additional Refuse Collection	No. cleaners	14,668	0	0
11	Garden Maintenance	E. wide lease %	118,670	8,134	44
12	Car Park Attendants	Terrace lease %	647,389	62,962	340
13	Hall Porters	Towers one third each plus individual costs	697,477	0	0
14	Garchey Maintenance	E. wide lease %	275,603	20,202	109
15	Pest Control	E. wide lease % & individual block costs	14,071	1,187	6
16	General Maintenance (Estate)	E. wide lease % & no of repairs orders	92,270	6,339	34
17	Electrical Repairs (Common Parts)	Actual	118,363	4,196	23
18	Electrical Repairs (Exterior)	Actual	10,572	104	1
19	General Repairs (Common Parts)	Actual	134,267	5,195	28
20	General Repairs (Exterior)	Actual	884,853	79,272	428
22	House Officer	E. wide lease %	141,785	10,120	55
	Sub-total of apportioned services		5,653,448	437,220	2,361
21	S & M Technical	No of repairs orders	279,590	18,326	99
23	Estate-Wide proportion of S & M costs	Ratio	626,002	48,414	261
24	Directly attributed S & Ma costs	Actual time	0	0	0
25	Redecorations	Actual	249,233	0	0
25	Redecorations 2020 - 2025 Programme	Actual/E. wide lease %	7,620	1,000	5
26	Safety/Security	Actual/E. wide lease %	48,174	6,005	32
27	Water supply works	Actual	86,526	2,863	15
28	Concrete works	Actual	237,538	6,903	37
29	Emergency lighting	Actual	6,784	0	0
30	Asbestos	Actual	101,143	6,074	33
31	Roof Repairs	Actual	70,000	34,496	186
32	Asset Management	Actual	4,072	295	2
34	Water Tank Repairs/Replacement	Actual	6,098	268	1
	Services total		7,376,229	561,863	3,034
33	Heating	Actual	1,960,466	166,033	897
	Total Services & Heating		9,336,695	727,896	3,931